


2A. Sources of Match

The following list summarizes the funds that will be used as Match for the project. To add a Matching source to the list, select the  icon. To view or update a Matching source already listed, select the  icon.

Summary for Match

Total Value of Cash Commitments:	\$30,145
Total Value of In-Kind Commitments:	\$0
Total Value of All Commitments:	\$30,145

1. Does this project generate program income as described in 24 CFR 578.97 that will be used as Match for this grant? No

Match	Type	Source	Contributor	Date of Commitment	Value of Commitments
Yes	Cash	Government	City of Springfie...	09/18/2019	\$30,145

Sources of Match Details

- 1. Will this commitment be used towards match?** Yes
- 2. Type of commitment:** Cash
- 3. Type of source:** Government
- 4. Name the source of the commitment:** City of Springfield - CDBG
(Be as specific as possible and include the office or grant program as applicable)
- 5. Date of Written Commitment:** 09/18/2019
- 6. Value of Written Commitment:** \$30,145

2B. Funding Request

1a. CoC Number and Name: MA-504 - Springfield/Hampden County CoC

1b. CoC Applicant Name: City of Springfield MA

2. Project Name: UFA Costs Project

3. Will it be feasible for the project to be under grant agreement by September 30, 2021? Yes

4. Does this project propose to allocate funds according to an indirect cost rate? No

5. Select a grant term: 1 Year

6. Provide a description that addresses the entire scope of the proposed project

Administration of CoC Project grants, including reviewing and paying invoices, maintaining financial records, reviewing program audits and other financial records, monitoring subrecipients and enforcing subrecipient compliance. The grant funds personnel costs (salary and fringe) for the City of Springfield staff who carry out these tasks.

A quantity AND description must be entered for each requested cost. Any cost without a quantity and a description will be removed from the budget.

Eligible Costs:	Quantity AND Description (max 400 characters)	Annual Assistance Requested
1. Conducting and Recording Financial Transactions	0.5 FTE Director of Admin & Finance @ \$117,410; plus 30% fringe	\$7,631
2. Maintaining Financial Records	0.047 FTE Financial Specialist @ \$19,827 + 30% fringe; 0.04 Director of Admin & Fin @ \$117,410 + 30% fringe	\$7,316
3. Annual Survey, Audit, or Evaluation of Subrecipient Financial Records	0.04 FTE Director of Admin & Finance @ 117,410; plus 30% fringe	\$6,105
4. Monitoring of Subrecipients	0.90 FTE Senior Program Manager (divided between 2 staff) @ \$63,960 + 30% fringe; 0.1 FTE Director of Admin & Finance \$117,410 + 30% fringe	\$90,097
5. Enforcing Subrecipient Compliance with Program Requirements	0.04 FTE Senior Program Manager @ \$63,960 + 30% fringe; 0.4 FTE Director of Admin & Finance @ \$117,410; plus 30% fringe	\$9,431
Total Costs Requested		\$120,580
Cash Match		\$30,145
In-Kind Match		\$0

Applicant: City of Springfield

073011921

Project: UFA Costs Project

179660

Total Match		\$30,145
Total Budget		\$150,725

Click the 'Save' button to automatically calculate the Total Assistance

3A. Attachments

Document Type	Required?	Document Description	Date Attached
1. Other Attachment(s)	No	Match Commitment	09/16/2019
2. Other Attachment(s)	No		



THE CITY OF SPRINGFIELD, MASSACHUSETTS

MAYOR DOMENIC J. SARNO

HOME OF THE BASKETBALL HALL OF FAME

September 18, 2019

Geraldine McCafferty
City of Springfield Office of Housing
1600 E. Columbus Ave.
Springfield, MA 01103

Dear Gerry:

The City of Springfield commits to provide matching funds to the Springfield-Hampden County Continuum of Care for the period July 1, 2020-June 30, 2021. The source of the funds is the City's Community Development Block Grant. The City will provide the following amounts as match:

Unified Funding Agency	\$30,145
CoC Planning Grant	\$30,145
<u>HMIS</u>	<u>\$15,498</u>
TOTAL	\$75,788

The City is pleased to provide this support to the Continuum of Care.

Sincerely,

Domenic J. Sarno
Mayor